

Public Health

Totals of savings enclosed

2016/7 £,000	2017/18 £,000	2018/19 £,000	Total over 3 years £,000
555	294	199	1,048
FTE	FTE	FTE	FTE
0	0	0	0

ASR REF NO: PH-1

CURRENT SERVICE SUMMARY *Public Health: Sexual Health*

Directorate:	Public Health	Brief description of service: Local Authorities are mandated to ensure the provision of open access sexual health services including Sexually Transmitted Infection (STI) testing and treatment and contraception. The services provide STI testing and treatment, contact tracing, outbreak control and offer a full range of contraception including Long Acting Reversible Contraception (LARC) and Emergency Hormonal Contraception (EHC). The services manage locally based Chlamydia screening as part of the National Chlamydia Screening Program. The services also provide a range of advice and health promotion/education and support to prevent the spread of STIs, unintended pregnancy and Child Sexual Exploitation. As part of the open access mandate, Local Authorities also ensure that residents visiting out of area Genito Urinary Medicine (GUM) clinics are funded as part of the prevention agenda.
Advisory Cabinet Portfolio:	Public Health	
2015/16 Budget (£'000 Gross):	2,964	
2015/16 Budget £'000 Income:		
2015/16 Budget (£'000 Net):	2,964	
2015/16 Budget FTE:	1 FTE RMBC plus contracted Service	

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	Year on year 1.8% efficiency saving applied to the provider of the Integrated Sexual Health Service (TRFT)	<p>NHS Foundation Trusts. Public Health Services 3 Year Planned re -procurement programme 2016 – 2019.</p> <p>Over this period all of our services will be reviewed, re -specified and tendered. In addition the services commissioned from our 2 major NHS partners The Rotherham NHS Foundation Trust (TRFT) and Rotherham, Doncaster and South Humber NHS Foundation Trust (RDASH) will need to deliver cost efficiency savings during the intervening period (i.e. If they are not due for tender until 2018 then they will deliver up to that point, but after that the newly redesigned service model will deliver the efficiencies.</p> <p>NHS National cost efficiencies currently stand at 3.5% which is offset by an inflation of 1.9% for some services, and some local schemes to incentivise provider delivery. Therefore TRFT and RDASH will be making between 1.6 and 1.9% savings on the contracts they hold</p>	39	38	38				115	

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			£'000	£'000	£'000	FTE	FTE	FTE	£'000	FTE
		<p>with NHS Commissioners. This model enables larger service providers to plan and manage the savings over a longer period and work with Public health to agree the impact of a programme of efficiency.</p> <p>Public Health propose 1.8% on the Alcohol and Drugs services from RDASH and 1.8% on the contracts with TRFT. For TRFT this is focused on the sexual health and children's programme areas, but with negotiation with the provider may be applied across a wider range of services when the full impact is considered.</p> <p>The savings have not been applied to Pharmacy and GP providers at this stage, as new savings models will describe any changes to this area of provision, and that these areas have had no inflationary uplift for over 6 years.</p> <p>RAG rating: Amber</p>								
B	Review of out of area GUM payments and local prescribing payments	<p>The review of out of area GUM payments is being carried out across Yorkshire and Humber and will lead to providers being paid no more than the suggested National tariff (rate of payment per episode of care). At present providers are paid on invoice and some charge more than national tariff (which is not mandated) to reflect locally agreed rates. Providers are aware that this is being reviewed across the country. Local Authorities are mandated to ensure the provision of an open access sexual health service free to the end user of the service. This includes ensuring that any of our residents can receive Sexually Transmitted Infection testing and treatment outside of Rotherham. We are reviewing our payments in line with other Local Authorities across the country. This will not impact on the service delivered or the patient experience.</p> <p>RAG rating: Green</p> <p>We are looking in detail at the prescribing costs associated with the Public Health contracts with GPs for LARC and the Intrauterine contraceptive</p>	20						20	

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		<p>device (IUCD). The IUCD can be fitted for contraceptive purposes (cost attributed to Public Health under the PH contract) or for the treatment of heavy menstrual bleeding (cost attributable to the CCG). It is often difficult to decide which is the primary reason for fitting, as women can have the device fitted for both reasons. We are working with the GPs and the CCG to agree a process for when the CCG is charged and when RMBC is charged.</p> <p>We are also specifying that the LARC contract with GPs will cover the Sub-dermal implant only (rather than the full range of LARC). This is due to the evidence which supports this form of LARC being the most effective in reducing unplanned pregnancy. Our contracts with GPs are to enhance their service, over and above what they already offer.</p> <p>They will still offer the full range of contraception so that the patient experience will not change – the prescribing charges</p> <p>are still to be covered by the CCG and RMBC - but we anticipate this leading to a cost saving for us as the CCG will be covering the costs for other forms of LARC.</p>								
C	Consolidation of contracts for HIV prevention/support	<p>Bringing the contracts for HIV prevention/support from Supporting People and Public Health together means that we can identify an efficiency saving with a new provider. Service delivery is not affected in terms of activity but it has moved from a model of 'support' to one that empowers people so the overall client experience will be more beneficial.</p> <p>RAG rating: Green</p>	24						24	

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D	Theatre & Health Education Support – Contract Renegotiation	Reduction in the budget is possible as the drama intervention for schools will be paid for in full from the 15/16 Public Health budget. Schools are being offered the Theatre in Education performances and workshops over a three year period. There will also be some performances directly aimed at looked after children and their carers. Public Health have agreed to finance this initiative which is being commissioned by the School Effectiveness Team in C&YPS. We are making the full amount available to the team in 15/16 and as this is a time limited intervention we are able to make a cost saving in the following year. RAG rating: Green	26	0					26	
TOTAL			109	38	38	0	0	0	185	0

COMMENTS ON ABOVE PROPOSALS: The 1.8% efficiency savings are RAG rates Amber as the full impact, including loss of front line staffing cannot be established until Public Health have dialogue with TRFT

ASR REF NO: PH-2

CURRENT SERVICE SUMMARY *Public Health: Drugs and Alcohol*

Directorate:	Public Health (Substance Misuse)	Brief description of service: Integrated health and social care system to provide services for drug and/or alcohol users (including use of all illegal drugs, prescribed drugs, New Psychoactive Substances 'legal Highs') to any adult or young person who normally resides in Rotherham.
Advisory Cabinet Portfolio:	Public Health	
2015/16 Budget (£'000 Gross):	4,829	
2015/16 Budget £'000 Income:	154 PCC for Drugs Intervention Programme	
2015/16 Budget (£'000 Net):	4,675	
2015/16 Budget FTE:		

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	Retender Floating Housing Support Service which provides support to substance users in tenancy agreements.	<p>To be retendered to allow for efficiency savings in the new contract which will be aligned with the Public Health Outcomes Framework.</p> <p>The opening of the new Substance Misuse Recovery Hub 'Carnson House' will enable any future provision to be closely linked to other key partner support agencies, thus reducing the contract numbers and cost of any future provision. There will be a requirement to work closely with partner support agencies to deal with low risk clients, allowing for the service to address the needs of the medium/high risk clients</p> <p>There will be additional housing issues for the floating support service due to the introduction of the Universal Credit being rolled out in Rotherham later this year which will need to be taken account of.</p> <p>RAG status - Amber</p>	40	0	0				40	

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B	1.8% Efficiency Savings on RDaSH Alcohol & Drugs Contract	<p>NHS Foundation Trusts. Public Health Services 3 year planned re -procurement programme 2016 – 2019. Over this period all of our services will be reviewed, re - specified and tendered. In addition the services commissioned from our 2 major NHS partners TRFT and RDaSH will need to deliver cost efficiency savings during the intervening period i.e. if they are not due for tender until 2018 then they will deliver up to that point, but after that the newly redesigned service model will deliver the efficiencies. NHS National cost efficiencies currently stand at 3.5% which is offset by an inflation of 1.9% for some services, and some local schemes to incentivise provider delivery. Therefore TRFT and RDaSH will be making between 1.6 and 1.9% savings on the contracts they hold with NHS Commissioners. This model enables larger service providers to plan and manage the savings over a longer period and work with Public health to agree the impact of a programme of efficiency.</p> <p>Public Health propose 1.8% on the Alcohol and Drugs services from RDaSH. The savings have not been applied to Pharmacy and GP providers at this stage, as new savings models will describe any changes to this area of provision, and that these areas have had no inflationary uplift for over 6 years.</p> <p>RAG status - Amber</p>	48	47	46				141	
	TOTAL		88	47	46	0	0	0	181	0

COMMENTS ON ABOVE PROPOSALS: The 1.8% efficiency savings are RAG rates Amber as the full impact, including loss of front line staffing cannot be established until Public Health have dialogue with RDaSH

ASR REF NO: PH-4

CURRENT SERVICE SUMMARY Public Health *Obesity/Weight Management*

Directorate:	Public Health	Brief description of service: Obesity programme. Comprises commissioned services: <ul style="list-style-type: none"> The Rotherham Healthy Weight Framework (HWF) is a tiered approach to weight management which supports adults and children to reduce and maintain their weight. People attend the tier of the service which is most suitable for their weight and height. The 6 services include: Tiers 2-4 children weight management, Tiers 2-3 adult weight management and a single point of access (telephone line to refer people to the correct service based on need). This is not included in the proposed savings detailed below. The Rotherham Ministry of Food is a partnership project which teaches cookery skills with a focus on healthy family meals. This is not included in the proposed savings detailed below. The community dietetics service is delivered by the dietetics department at Rotherham Foundation Trust. The service provides community based dietetic support to children in special schools, service users of children and adolescent mental health services (CAMHS) and to housebound clients who have special dietary needs. The service also provides a programme of 6 accredited training courses to develop food and diet skills for staff employed in Rotherham and the general public.
Advisory Cabinet Portfolio:	Public Health Adults & Children	
2015/16 Budget (£'000 Gross):	£1,089	
2015/16 Budget £'000 Income:	£0	
2015/16 Budget (£'000 Net):	£1,089	
2015/16 Budget FTE:		

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	Service review of community dietetics with a view to decommissioning service or to reduce and re-specify the existing contract	The service was inherited by RMBC as part of the transfer of Public Health from the Rotherham Primary Care Trust. A service review is required to understand the potential impact of a reduced or decommissioned service. The most likely impact will be on the community support offered to: children in special schools, service users of child and adolescent mental health services and housebound clients with special dietary needs. The service review would establish the impact of the reduced support on these populations. A reduction or decommissioned package of training, would impact on		70					70	

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		<p>the numbers of front line professionals working in Rotherham, who can attend an accredited training course to develop their skills and knowledge on food and diet. It may be possible for primary care activity (e.g. support to special schools and housebound clients) to be covered through other contracted activity– this would be a focus of the proposed review.</p> <p>The review would also seek to establish how a reduced offer of training for front line professionals will affect the delivery of the healthy weight framework care pathway.</p> <p>RAG status: Amber</p>								
	TOTAL		0	70	0	0	0	0	70	0

ASR REF NO: PH-5

CURRENT SERVICE SUMMARY *Public Health Child Health Programme*

Directorate:	Public Health	Brief description of service: The 0-19 Child Health programme area includes the 0-5 Child Health Programme (Health Visiting and Family Nurse Partnership) and School Nursing Service. The 0-5 Child Health programme is currently commissioned by NHS England and will transfer to RMBC with effect from 1 October 2015. Some elements of this programme area are mandatory for local authorities to provide (the health visiting services for all 0-5 year olds and the National Child Measurement Programme (NCMP), which weighs and measures all children in Reception and Year 6 annually to assess levels of childhood obesity). The Family Nurse Partnership (FNP) programme is an intensive home visiting service for vulnerable pregnant teenagers; the programme follows the mother and baby for 2 years. The School Nursing Service provides a range of services to children and young people aged 5-19 years attending a Rotherham school including health reviews on school entry, health improvement advice and support, delivering the NCMP, annual health reviews for looked after children and child safeguarding.
Advisory Cabinet Portfolio:	Public Health Children's	
2015/16 Budget (£'000 Gross):	£4,227	
2015/16 Budget £'000 Income:	nil	
2015/16 Budget (£'000 Net):	£4,227	
2015/16 Budget FTE:	Contracted Service	

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	Budget reduction for School Nursing Service reflecting equivalent funding for provision of immunisations now provided by NHS England	The funding for the delivery of immunisations and vaccinations by the school nursing service, previously provided by RMBC, is now being provided by NHS England. Therefore there should be no impact of reducing the RMBC budget by the equivalent amount as the service still receives this funding, just from a different source RAG status: Green	176						176	

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B	1.8% reduction to 0-19 budget applied over each of the next three years	<p>NHS Foundation Trusts. Public Health Services 3 year planned re -procurement programme 2016 – 2019. Over this period all of our services will be reviewed, re - specified and tendered. In addition the services commissioned from our 2 major NHS partners TRFT and RDASH will need to deliver cost efficiency savings during the intervening period (i.e. If they are not due for tender until 2018 then they will deliver up to that point, but after that the newly redesigned service model will deliver the efficiencies).</p> <p>NHS National cost efficiencies currently stand at 3.5% which is offset by an inflation of 1.9% for some services, and some local schemes to incentivise provider delivery. Therefore TRFT and RDASH will be making between 1.6 and 1.9% savings on the contracts they hold with NHS Commissioners. This model enables larger service providers to plan and manage the savings over a longer period and work with Public health to agree the impact of a programme of efficiency.</p> <p>Public Health proposes 1.8% on the Alcohol and Drugs services from RDASH and 1.8% on the contracts with TRFT. For TRFT this is focused on the sexual health and children's programme areas, but with negotiation with the provider may be applied across a wider range of services when the full impact is considered.</p> <p>RAG status: Amber</p>	104	102	100				306	
	TOTAL		280	102	100	0	0	0	482	0

COMMENTS ON ABOVE PROPOSALS: The 1.8% efficiency savings are RAG rates Amber as the full impact, including loss of front line staffing cannot be established until Public Health have dialogue with TRFT

ASR REF NO: PH-9

CURRENT SERVICE SUMMARY *Public Health Tobacco Control*

Directorate:	Public Health	Brief description of service: Tobacco control programme. Comprises commissioned services: <ul style="list-style-type: none"> Yorkshire Smokefree (stop smoking service for Doncaster and Rotherham boroughs. Provider: South West Yorkshire Partnership NHS Foundation Trust). Provides face-to-face, telephone and online behavioural support and medications for people who want to stop smoking. Stop Smoking in Pregnancy Service. (Provider: Rotherham NHS Foundation Trust). Provides behavioural support and medications for pregnant women, their partners and family members, who want to stop smoking. Communications and Social Marketing Service for tobacco control (covers Rotherham, Doncaster and Sheffield authorities. Provider: Kenyon Fraser). Carries out customer insight and delivers social marketing campaigns in response to this intelligence, focused upon reducing tobacco use. Activity to prevent young people starting smoking (Provider: RMBC Integrated Youth Support Service). Curriculum activity around tobacco issues, survey of young people's smoking behaviour, supporting young people to access stop smoking support. Enhanced enforcement of cheap and illicit tobacco and underage sales (Provider: RMBC Trading Standards). Test purchasing, enforcement action and education around tobacco issues including changes in legislation. All services operate across the whole borough, therefore savings would have an impact Rotherham-wide.
Advisory Cabinet Portfolio:	Public Health	
2015/16 Budget (£'000 Gross):	£1,142	
2015/16 Budget £'000 Income:	£268	
2015/16 Budget (£'000 Net):	£874	
2015/16 Budget FTE:	1 FTE RMBC plus contracted service	

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	1.8% reduction to all tobacco control service contract values applied over each of the next three years	NHS National cost efficiencies currently stand at 3.5% which is offset by an inflation of 1.9% for some services, and some local schemes to incentivise provider delivery. Therefore TRFT and RDASH will be making between 1.6 and 1.9% savings on the contracts they hold with NHS	16	16	15				47	

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
		<p>Commissioners. This model enables larger service providers to plan and manage the savings over a longer period and work with Public health to agree the impact of a programme of efficiency.</p> <p>Public Health proposes 1.8% reduction on all tobacco control services over each of the next three years.</p> <p>Potential reduced capacity within stop smoking services to support people wanting to quit. This is most likely to impact on the smoking in pregnancy service as it is a smaller service with less flexibility around service provision than in the Yorkshire Smokefree service. It would be easier for Yorkshire Smokefree to make efficiencies due to the different support options they provide (e.g. altering the balance between face-to-face support and telephone support).</p> <p>Other services do not provide direct client support, so the efficiencies required to meet the proposed cost saving should be relatively easy to realise.</p> <p>RAG status: Amber</p>								
	TOTAL		16	16	15				47	

ASR REF NO: PH- 13

CURRENT SERVICE SUMMARY *Public Health Directorate*

Directorate:	Public Health	Brief description of service: The Public Health team provides specialist advice and support and has a role in influencing spend of NHS and RMBC to improve health and reduce health inequalities. The team provides support to NHS Commissioners (Rotherham CCG and NHS England) through a Memorandum of Understanding. We are responsible for the commissioning and delivery of the mandated functions (including specified services), and for demonstration of the outcomes from the Public Health Outcomes Framework (PHOF). There are four teams who work under the 3 "pillars" of public health (the core functions defined by the Faculty of Public Health, which is the regulatory body for the PH workforce), Healthcare Public Health, Health Protection, Health Improvement. In addition, we have a team leading Drug and Alcohol Strategy and NHS Contracting (Primary Care and Acute Services). Our full team functions include professional advice, strategic leadership and development of strategies to address health inequalities, contracting, commissioning, policy/performance analysis, public health data analysis, research governance, partnership working, and payment of NHS contractors.
Advisory Cabinet Portfolio:	Cllr Roche	
2015/16 Budget (£'000 Gross):	881	
2015/16 Budget £'000 Income:	0	
2015/16 Budget (£'000 Net):	881	
2015/16 Budget FTE:	16.1 The remaining 13 FTE are within the ASRs that link with the programme leads.	

SAVINGS PROPOSALS:

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
A	Savings from revised salary for the Director of Public Health	Reduction in staff costs due to the recruitment of a Director of Public Health on a lower salary and RMBC Terms and Conditions, no expected impact on public health priorities.	62	21	0	0	0	0	83	0

Ref:	Action	Impact Statement of proposals on Corporate priorities/Outcomes, Staff, Customers, Partners, Other Directorates/Services, Assets, initial equalities assessment, consultation requirements etc.	16/17 £'000	17/18 £'000	18/19 £'000	16/17 FTE	17/18 FTE	18/19 FTE	TOTAL £'000	TOTAL FTE
		RAG Status: Green								
B	As above plus a further savings from the delayed recruitment and changes to the Consultant in Public Health post in Healthcare Public Health.	Reduction in staff costs due to the planned recruitment of a Consultant in Public Health on a lower salary and RMBC Terms and Conditions, no expected impact on public health priorities. RAG Status: Green								
	TOTAL		62	21	0	0	0	0	83	0